OFFICE OF THE

## LEGISLATIVE FISCAL Analyst

JONATHAN C. BALL

## **AGENDA**

## Infrastructure and General Government Appropriations Subcommittee

**DATE:** Friday, October 21, 2011

**TIME:** 8:00 a.m.

**PLACE:** Room 445, Utah State Capitol

8:00-10:30 am Subcommittee business

8:00 Welcome

8:05 Debt service update

8:15 Water Task Force and pipeline infrastructure

8:35 Legislative audit - Higher Education O&M

9:05 DAS shared services and budget issues

9:50 DAS internal service funds

10:35-11:00 am Tour Emergency Operations Center (Capitol basement)

11:05-11:30 am Tour of DTS Data Center (1st floor State Office Bldg.)

12:15- 1:15 pm Working Lunch (Davis Applied Technology College)

1:15- 1:45 pm Tour Davis Applied Technology College

2:15- 3:00 pm Tour Ogden Juvenile Courthouse (444 26th St.)

3:30- 4:30 pm Tour West Davis Transportation Corridor project

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Times listed above are approximate.

Visit <a href="http://www.le.utah.gov/lfa/reports/cobi2011/sctte\_5.htm">http://www.le.utah.gov/lfa/reports/cobi2011/sctte\_5.htm</a> for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit <a href="http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPIGG">http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPIGG</a>.

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